

DEPENDENCIA (3)	Aprobado (4)	Aplicaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	Subejercicio (11)
A00 PRESIDENCIA	1,001,310.09	0.00	1,001,310.09	0.00	22,380.53	1,448,627.69	1,426,157.48	-445,237.90
B00 DIRECCION GENERAL	7,654,052.83	0.00	7,654,052.83	0.00	134,054.20	8,023,082.23	7,888,028.05	-447,029.62
C00 TESORERIA	8,384,397.57	0.00	8,384,397.57	10,109.26	94,161.50	8,029,048.31	8,480,378.50	3,829,658.20
TOTAL	17,040,870.28	0.00	17,040,870.28	10,109.26	250,596.23	13,499,758.23	14,792,564.03	2,817,388.74

ASISTENTE DEL
R.M.F. MIGUEL ANTONIO NAVARRETE T.

DIRECTOR GENERAL
ING. ANTONIO FERRERA SANCHEZ

TESORERO G.F.
L.C. LUIS NARANJO MARTINEZ

