

Concepto (3) *	Egresos							Subejercicio (11)
	Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	
01060202	0.00	0.00	9,384,307.57	10,109.28	94,161.60	5,554,849.31	5,450,378.55	3,829,858.28
01060206	2,736,979.08	0.00	2,736,979.08	0.00	40,520.72	2,590,378.60	2,549,897.87	146,800.49
02030101	811,415.49	0.00	811,415.49	0.00	14,507.93	799,099.31	794,597.35	42,316.18
02030201	7,800.00	0.00	7,800.00	0.00	0.00	8,000.00	8,000.00	-200.00
02030803	453,425.75	1,627,933.25	676,358.00	0.00	0.00	632,289.00	632,289.00	-15,990.00
02060501	630,305.63	-1,627,933.25	697,372.38	0.00	19,453.48	968,719.64	949,268.00	-301,347.26
02060801	787,875.82	0.00	787,875.82	0.00	11,563.48	594,878.12	583,312.66	192,566.50
02060802	578,535.20	0.00	578,535.20	0.00	13,657.14	659,576.42	645,919.28	-81,041.22
02060803	595,856.05	0.00	595,856.05	0.00	16,777.01	672,115.29	855,330.28	-216,259.24
02060804	1,729,592.89	0.00	1,729,592.89	0.00	39,971.00	2,372,165.86	2,332,194.86	-642,572.97
02060805	3,113.00	0.00	3,113.00	0.00	0.00	410.00	410.00	2,703.00
02060806	21,484.00	0.00	21,484.00	0.00	0.00	1,000.00	1,000.00	20,484.00
TOTAL:	17,940,670.29	0.00	17,940,670.29	10,109.28	250,606.23	15,023,279.55	14,782,564.06	2,917,396.74

RESIDENTE DIF
M.D.F. JORGE RAMBADO NAVARRETE T.

DIRECTOR DIF
ING. ANDREA VICTORIA SÁNCHEZ

TESORERO DIF
L.C. LUIS MARTÍNEZ ANGILES

