PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2023

JIQUIPILCO 3027

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
A00301000	020608040101110201	1000	52,500.00	52,500.00	52,500.00	52,500.00	52,500.00	52,500.00	52,500.00	52,500.00	52,500.00	52,500.00	52,500.00	75,500.00	653,000.00
A00301000	020608040101110201	1100	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	420,000.00
A00301000	020608040101110201	1130	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	420,000.00
A00301000	020608040101110201	1131	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	420,000.00
A00301000	020608040101110201	1300	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	25,000.00	47,000.00
A00301000	020608040101110201	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,000.00	23,000.00
A00301000	020608040101110201	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00
A00301000	020608040101110201	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00
A00301000	020608040101110201	1340	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
A00301000	020608040101110201	1345	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
A00301000	020608040101110201	1400	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	66,000.00
A00301000	020608040101110201	1410	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	66,000.00
A00301000	020608040101110201	1412	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
A00301000	020608040101110201	1413	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	30,000.00
A00301000	020608040101110201	1414	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
A00301000	020608040101110201	1500	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	120,000.00
A00301000	020608040101110201	1590	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	120,000.00
A00301000	020608040101110201	1593	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	108,000.00
A00301000	020608040101110201	1595	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
A00301000	020608040101110201	2000	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	5,000.00	7,000.00	7,000.00	7,000.00	7,000.00	4,000.00	0.00	72,000.00
A00301000	020608040101110201	2100	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	5,000.00	7,000.00	7,000.00	7,000.00	7,000.00	4,000.00	0.00	72,000.00
A00301000	020608040101110201	2110	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	5,000.00	7,000.00	7,000.00	7,000.00	7,000.00	4,000.00	0.00	72,000.00
A00301000	020608040101110201	2111	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	5,000.00	7,000.00	7,000.00	7,000.00	7,000.00	4,000.00	0.00	72,000.00
A00301000	020608040101110201	3000	7,000.00	7,000.00	34,040.80	17,000.00	42,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	17,000.00	166,040.80
A00301000	020608040101110201	3600	0.00	0.00	15,000.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00
A00301000	020608040101110201	3610	0.00	0.00	15,000.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00
A00301000	020608040101110201	3611	0.00	0.00	15,000.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00
A00301000	020608040101110201	3700	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00
A00301000	020608040101110201	3720	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00
A00301000	020608040101110201	3721	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00
A00301000	020608040101110201	3800	0.00	0.00	12,040.80	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	42,040.80
A00301000	020608040101110201	3820	0.00	0.00	12,040.80	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	42,040.80
A00301000	020608040101110201	3821	0.00	0.00	12,040.80	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	42,040.80
A00301000	020608040101110201	3900	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	84,000.00
A00301000	020608040101110201	3980	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	84,000.00
A00301000	020608040101110201	3982	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	84,000.00
A00301000	020608040101110201	4000	0.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	0.00	100,000.00
A00301000	020608040101110201	4400	0.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	0.00	100,000.00
A00301000	020608040101110201	4410	0.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	0.00	100,000.00
A00301000	020608040101110201	4411	0.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	0.00	100,000.00
B00301000	020608030102110201	1000	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	121,000.00	946,000.00
B00301000	020608030102110201	1100	70,000.00	70,000.00	70,000.00	70,000.00	70,000.00	70,000.00	70,000.00	70,000.00	70,000.00	70,000.00	70,000.00	70,000.00	840,000.00
B00301000	020608030102110201	1130	70,000.00	70,000.00	70,000.00	70,000.00	70,000.00	70,000.00	70,000.00	70,000.00	70,000.00	70,000.00	70,000.00	70,000.00	840,000.00
B00301000	020608030102110201	1131	70,000.00	70,000.00	70,000.00	70,000.00	70,000.00	70,000.00	70,000.00	70,000.00	70,000.00	70,000.00	70,000.00	70,000.00	840,000.00
B00301000	020608030102110201	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46,000.00	46,000.00
B00301000	020608030102110201	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46,000.00	46,000.00
B00301000	020608030102110201	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2023

JIQUIPILCO 3027

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
B00301000	020608030102110201	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,000.00	42,000.00
B00301000	020608030102110201	1400	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	60,000.00
B00301000	020608030102110201	1410	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	60,000.00
B00301000	020608030102110201	1412	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	48,000.00
B00301000	020608030102110201	1413	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
B00301000	020608030201110201	2000	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
B00301000	020608030201110201	2100	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
B00301000	020608030201110201	2110	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
B00301000	020608030201110201	2111	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
B00307000	010502060102110201	1000	112,500.00	112,500.00	112,500.00	112,500.00	112,500.00	112,500.00	112,500.00	112,500.00	112,500.00	112,500.00	112,500.00	187,700.00	1,425,200.00
B00307000	010502060102110201	1100	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	1,200,000.00
B00307000	010502060102110201	1130	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	1,200,000.00
B00307000	010502060102110201	1131	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	1,200,000.00
B00307000	010502060102110201	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75,200.00	75,200.00
B00307000	010502060102110201	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75,200.00	75,200.00
B00307000	010502060102110201	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,200.00	6,200.00
B00307000	010502060102110201	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69,000.00	69,000.00
B00307000	010502060102110201	1340	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B00307000	010502060102110201	1345	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B00307000	010502060102110201	1400	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	150,000.00
B00307000	010502060102110201	1410	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	150,000.00
B00307000	010502060102110201	1412	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	60,000.00
B00307000	010502060102110201	1413	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	72,000.00
B00307000	010502060102110201	1414	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	18,000.00
B00307000	010502060102110201	1500	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B00307000	010502060102110201	1590	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B00307000	010502060102110201	1593	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B00307000	010502060102110201	2000	10,000.00	7,000.00	7,000.00	7,000.00	8,200.00	7,000.00	9,200.00	7,000.00	8,200.00	7,000.00	8,200.00	8,000.00	93,800.00
B00307000	010502060102110201	2100	10,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	8,000.00	7,000.00	7,000.00	7,000.00	7,000.00	8,000.00	89,000.00
B00307000	010502060102110201	2110	10,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	8,000.00	7,000.00	7,000.00	7,000.00	7,000.00	8,000.00	89,000.00
B00307000	010502060102110201	2111	10,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	8,000.00	7,000.00	7,000.00	7,000.00	7,000.00	8,000.00	89,000.00
B00307000	010502060102110201	2200	0.00	0.00	0.00	0.00	1,200.00	0.00	1,200.00	0.00	1,200.00	0.00	1,200.00	0.00	4,800.00
B00307000	010502060102110201	2210	0.00	0.00	0.00	0.00	1,200.00	0.00	1,200.00	0.00	1,200.00	0.00	1,200.00	0.00	4,800.00
B00307000	010502060102110201	2211	0.00	0.00	0.00	0.00	1,200.00	0.00	1,200.00	0.00	1,200.00	0.00	1,200.00	0.00	4,800.00
B00307000	010502060102110201	3000	4,500.00	4,500.00	4,500.00	11,309.00	22,500.00	4,500.00	10,316.44	8,500.00	7,500.00	4,500.00	4,500.00	4,500.00	91,625.44
B00307000	010502060102110201	3200	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00	19,000.00
B00307000	010502060102110201	3250	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00	19,000.00
B00307000	010502060102110201	3251	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00	19,000.00
B00307000	010502060102110201	3500	0.00	0.00	0.00	6,809.00	3,000.00	0.00	5,816.44	0.00	3,000.00	0.00	0.00	0.00	18,625.44
B00307000	010502060102110201	3510	0.00	0.00	0.00	6,809.00	3,000.00	0.00	5,816.44	0.00	3,000.00	0.00	0.00	0.00	18,625.44
B00307000	010502060102110201	3511	0.00	0.00	0.00	6,809.00	3,000.00	0.00	5,816.44	0.00	3,000.00	0.00	0.00	0.00	18,625.44
B00307000	010502060102110201	3900	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	54,000.00
B00307000	010502060102110201	3980	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	54,000.00
B00307000	010502060102110201	3982	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	54,000.00
B00307000	010502060102110201	5000	0.00	0.00	599.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	0.00	4,599.00
B00307000	010502060102110201	5100	0.00	0.00	599.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	0.00	4,599.00
B00307000	010502060102110201	5110	0.00	0.00	599.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	0.00	4,599.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2023

JIQUIPILCO 3027

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
B00307000	010502060102110201	5111	0.00	0.00	599.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	0.00	4,599.00
B00307000	010502060102140101	1000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00
B00307000	010502060102140101	1500	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00
B00307000	010502060102140101	1520	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00
B00307000	010502060102140101	1522	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00
B00308000	020608040106110201	1000	28,100.00	28,100.00	28,100.00	28,100.00	28,100.00	28,100.00	28,100.00	28,100.00	28,100.00	28,100.00	28,100.00	61,600.00	370,700.00
B00308000	020608040106110201	1100	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	300,000.00
B00308000	020608040106110201	1130	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	300,000.00
B00308000	020608040106110201	1131	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	300,000.00
B00308000	020608040106110201	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,500.00	33,500.00
B00308000	020608040106110201	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,500.00	33,500.00
B00308000	020608040106110201	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00
B00308000	020608040106110201	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,000.00	32,000.00
B00308000	020608040106110201	1340	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B00308000	020608040106110201	1345	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B00308000	020608040106110201	1400	3,100.00	3,100.00	3,100.00	3,100.00	3,100.00	3,100.00	3,100.00	3,100.00	3,100.00	3,100.00	3,100.00	3,100.00	37,200.00
B00308000	020608040106110201	1410	3,100.00	3,100.00	3,100.00	3,100.00	3,100.00	3,100.00	3,100.00	3,100.00	3,100.00	3,100.00	3,100.00	3,100.00	37,200.00
B00308000	020608040106110201	1412	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	14,400.00
B00308000	020608040106110201	1413	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	18,000.00
B00308000	020608040106110201	1414	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	4,800.00
B00308000	020608040106110201	2000	0.00	2,000.00	10,000.00	0.00	0.00	7,000.00	0.00	0.00	0.00	12,000.00	0.00	10,000.00	41,000.00
B00308000	020608040106110201	2100	0.00	2,000.00	10,000.00	0.00	0.00	7,000.00	0.00	0.00	0.00	12,000.00	0.00	10,000.00	41,000.00
B00308000	020608040106110201	2110	0.00	2,000.00	10,000.00	0.00	0.00	7,000.00	0.00	0.00	0.00	12,000.00	0.00	10,000.00	41,000.00
B00308000	020608040106110201	2111	0.00	2,000.00	10,000.00	0.00	0.00	7,000.00	0.00	0.00	0.00	12,000.00	0.00	10,000.00	41,000.00
B00308000	020608040106110201	3000	385.53	511.10	511.10	511.10	511.10	511.10	511.10	0.00	1,022.20	511.10	511.10	1,031.70	6,528.23
B00308000	020608040106110201	3900	385.53	511.10	511.10	511.10	511.10	511.10	511.10	0.00	1,022.20	511.10	511.10	1,031.70	6,528.23
B00308000	020608040106110201	3980	385.53	511.10	511.10	511.10	511.10	511.10	511.10	0.00	1,022.20	511.10	511.10	1,031.70	6,528.23
B00308000	020608040106110201	3982	385.53	511.10	511.10	511.10	511.10	511.10	511.10	0.00	1,022.20	511.10	511.10	1,031.70	6,528.23
B00308000	020608050101110201	3000	0.00	456.00	0.00	911.00	0.00	0.00	0.00	1,746.00	0.00	0.00	0.00	0.00	3,113.00
B00308000	020608050101110201	3700	0.00	456.00	0.00	911.00	0.00	0.00	0.00	1,746.00	0.00	0.00	0.00	0.00	3,113.00
B00308000	020608050101110201	3720	0.00	456.00	0.00	911.00	0.00	0.00	0.00	1,746.00	0.00	0.00	0.00	0.00	3,113.00
B00308000	020608050101110201	3721	0.00	456.00	0.00	911.00	0.00	0.00	0.00	1,746.00	0.00	0.00	0.00	0.00	3,113.00
B00308000	020608060102110201	3000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,400.00	0.00	0.00	1,400.00
B00308000	020608060102110201	3700	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,400.00	0.00	0.00	1,400.00
B00308000	020608060102110201	3720	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,400.00	0.00	0.00	1,400.00
B00308000	020608060102110201	3721	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,400.00	0.00	0.00	1,400.00
B00308000	020608060103110201	3000	0.00	164.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	164.00
B00308000	020608060103110201	3700	0.00	164.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	164.00
B00308000	020608060103110201	3720	0.00	164.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	164.00
B00308000	020608060103110201	3721	0.00	164.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	164.00
B00308000	020608060104110201	2000	3,000.00	2,000.00	3,500.00	2,000.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	5,000.00	47,000.00
B00308000	020608060104110201	2100	3,000.00	2,000.00	3,500.00	2,000.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	5,000.00	47,000.00
B00308000	020608060104110201	2110	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	2,000.00	18,500.00
B00308000	020608060104110201	2111	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	2,000.00	18,500.00
B00308000	020608060104110201	2170	1,500.00	500.00	2,000.00	500.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	28,500.00
B00308000	020608060104110201	2171	1,500.00	500.00	2,000.00	500.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	28,500.00
B00308000	020608060105110201	2000	2,400.00	2,400.00	2,400.00	2,500.00	2,400.00	3,500.00	3,500.00	3,500.00	3,400.00	3,400.00	3,400.00	2,500.00	35,300.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2023

JIQUIPILCO 3027

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
B00308000	020608060105110201	2100	2,400.00	2,400.00	2,400.00	2,500.00	2,400.00	3,500.00	3,500.00	3,500.00	3,400.00	3,400.00	3,400.00	2,500.00	35,300.00
B00308000	020608060105110201	2110	400.00	400.00	400.00	500.00	400.00	500.00	500.00	500.00	400.00	400.00	400.00	500.00	5,300.00
B00308000	020608060105110201	2111	400.00	400.00	400.00	500.00	400.00	500.00	500.00	500.00	400.00	400.00	400.00	500.00	5,300.00
B00308000	020608060105110201	2170	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	2,000.00	30,000.00
B00308000	020608060105110201	2171	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	2,000.00	30,000.00
B00309000	020608010105110201	1000	16,300.00	16,300.00	16,300.00	16,300.00	16,300.00	16,300.00	16,300.00	16,300.00	16,300.00	16,300.00	16,300.00	27,300.00	206,600.00
B00309000	020608010105110201	1100	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	168,000.00
B00309000	020608010105110201	1130	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	168,000.00
B00309000	020608010105110201	1131	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	168,000.00
B00309000	020608010105110201	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,000.00	11,000.00
B00309000	020608010105110201	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,000.00	11,000.00
B00309000	020608010105110201	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
B00309000	020608010105110201	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00
B00309000	020608010105110201	1340	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B00309000	020608010105110201	1345	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B00309000	020608010105110201	1400	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	15,600.00
B00309000	020608010105110201	1410	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	15,600.00
B00309000	020608010105110201	1412	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	9,600.00
B00309000	020608010105110201	1413	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	3,600.00
B00309000	020608010105110201	1414	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	2,400.00
B00309000	020608010105110201	1500	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
B00309000	020608010105110201	1590	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
B00309000	020608010105110201	1593	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
B00309000	020608010105110201	2000	400.00	2,000.00	2,600.00	600.00	2,500.00	700.00	2,700.00	2,700.00	2,700.00	700.00	2,700.00	2,700.00	23,000.00
B00309000	020608010105110201	2100	400.00	2,000.00	2,600.00	600.00	2,500.00	700.00	2,700.00	2,700.00	2,700.00	700.00	2,700.00	2,700.00	23,000.00
B00309000	020608010105110201	2110	400.00	500.00	600.00	600.00	500.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	7,500.00
B00309000	020608010105110201	2111	400.00	500.00	600.00	600.00	500.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	7,500.00
B00309000	020608010105110201	2170	0.00	1,500.00	2,000.00	0.00	2,000.00	0.00	2,000.00	2,000.00	2,000.00	0.00	2,000.00	2,000.00	15,500.00
B00309000	020608010105110201	2171	0.00	1,500.00	2,000.00	0.00	2,000.00	0.00	2,000.00	2,000.00	2,000.00	0.00	2,000.00	2,000.00	15,500.00
B00309000	020608010105110201	3000	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	10,000.00
B00309000	020608010105110201	3800	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	10,000.00
B00309000	020608010105110201	3810	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	10,000.00
B00309000	020608010105110201	3811	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	10,000.00
B00310000	020301010101110201	2000	3,700.00	3,700.00	3,700.00	5,700.00	3,700.00	3,700.00	3,700.00	4,200.00	6,200.00	4,200.00	4,300.00	3,900.00	50,700.00
B00310000	020301010101110201	2100	700.00	700.00	700.00	2,700.00	700.00	700.00	700.00	700.00	2,700.00	700.00	800.00	900.00	12,700.00
B00310000	020301010101110201	2110	700.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	800.00	900.00	8,700.00
B00310000	020301010101110201	2111	700.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	800.00	900.00	8,700.00
B00310000	020301010101110201	2170	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	4,000.00
B00310000	020301010101110201	2171	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	4,000.00
B00310000	020301010101110201	2500	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,500.00	3,500.00	3,500.00	3,500.00	3,000.00	38,000.00
B00310000	020301010101110201	2530	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	2,000.00	2,000.00	2,000.00	2,000.00	1,500.00	20,000.00
B00310000	020301010101110201	2531	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	2,000.00	2,000.00	2,000.00	2,000.00	1,500.00	20,000.00
B00310000	020301010101110201	2540	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	18,000.00
B00310000	020301010101110201	2541	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	18,000.00
B00310000	020301010101110201	3000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B00310000	020301010101110201	3500	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B00310000	020301010101110201	3580	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2023

JIQUIPILCO 3027

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
B00310000	020301010101110201	3581	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B00310000	020301010201110201	1000	164,300.00	164,300.00	164,300.00	164,300.00	164,300.00	164,300.00	164,300.00	164,300.00	164,300.00	164,300.00	164,300.00	256,400.00	2,063,700.00
B00310000	020301010201110201	1100	139,000.00	139,000.00	139,000.00	139,000.00	139,000.00	139,000.00	139,000.00	139,000.00	139,000.00	139,000.00	139,000.00	139,000.00	1,668,000.00
B00310000	020301010201110201	1130	139,000.00	139,000.00	139,000.00	139,000.00	139,000.00	139,000.00	139,000.00	139,000.00	139,000.00	139,000.00	139,000.00	139,000.00	1,668,000.00
B00310000	020301010201110201	1131	139,000.00	139,000.00	139,000.00	139,000.00	139,000.00	139,000.00	139,000.00	139,000.00	139,000.00	139,000.00	139,000.00	139,000.00	1,668,000.00
B00310000	020301010201110201	1300	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	96,100.00	140,100.00
B00310000	020301010201110201	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	92,100.00	92,100.00
B00310000	020301010201110201	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,100.00	9,100.00
B00310000	020301010201110201	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	83,000.00	83,000.00
B00310000	020301010201110201	1340	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	48,000.00
B00310000	020301010201110201	1345	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	48,000.00
B00310000	020301010201110201	1400	17,300.00	17,300.00	17,300.00	17,300.00	17,300.00	17,300.00	17,300.00	17,300.00	17,300.00	17,300.00	17,300.00	17,300.00	207,600.00
B00310000	020301010201110201	1410	17,300.00	17,300.00	17,300.00	17,300.00	17,300.00	17,300.00	17,300.00	17,300.00	17,300.00	17,300.00	17,300.00	17,300.00	207,600.00
B00310000	020301010201110201	1412	6,600.00	6,600.00	6,600.00	6,600.00	6,600.00	6,600.00	6,600.00	6,600.00	6,600.00	6,600.00	6,600.00	6,600.00	79,200.00
B00310000	020301010201110201	1413	8,700.00	8,700.00	8,700.00	8,700.00	8,700.00	8,700.00	8,700.00	8,700.00	8,700.00	8,700.00	8,700.00	8,700.00	104,400.00
B00310000	020301010201110201	1414	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
B00310000	020301010201110201	1500	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	48,000.00
B00310000	020301010201110201	1590	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	48,000.00
B00310000	020301010201110201	1595	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	48,000.00
B00310000	020301010201110201	2000	4,500.00	5,600.00	5,600.00	5,600.00	5,600.00	5,000.00	5,000.00	6,295.00	5,000.00	3,845.00	3,000.00	300.00	55,340.00
B00310000	020301010201110201	2100	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	300.00	33,300.00
B00310000	020301010201110201	2110	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	300.00	33,300.00
B00310000	020301010201110201	2111	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	300.00	33,300.00
B00310000	020301010201110201	2500	1,500.00	2,600.00	2,600.00	2,600.00	2,600.00	2,000.00	2,000.00	3,295.00	2,000.00	845.00	0.00	0.00	22,040.00
B00310000	020301010201110201	2530	1,500.00	2,600.00	2,600.00	2,600.00	2,600.00	2,000.00	2,000.00	3,295.00	2,000.00	845.00	0.00	0.00	22,040.00
B00310000	020301010201110201	2531	1,500.00	2,600.00	2,600.00	2,600.00	2,600.00	2,000.00	2,000.00	3,295.00	2,000.00	845.00	0.00	0.00	22,040.00
B00310000	020301010201110201	3000	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	156,000.00
B00310000	020301010201110201	3900	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	156,000.00
B00310000	020301010201110201	3980	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	156,000.00
B00310000	020301010201110201	3982	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	156,000.00
B00310000	020301010202110201	2000	3,000.00	3,000.00	3,000.00	10,000.00	3,000.00	3,300.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	43,300.00
B00310000	020301010202110201	2100	3,000.00	3,000.00	3,000.00	10,000.00	3,000.00	3,300.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	43,300.00
B00310000	020301010202110201	2110	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,300.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	36,300.00
B00310000	020301010202110201	2111	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,300.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	36,300.00
B00310000	020301010202110201	2170	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,000.00
B00310000	020301010202110201	2171	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,000.00
B00310000	020301010202110201	3000	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00	0.00	4,000.00
B00310000	020301010202110201	3800	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00	0.00	4,000.00
B00310000	020301010202110201	3810	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00	0.00	4,000.00
B00310000	020301010202110201	3811	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00	0.00	4,000.00
B00310000	020608040102110201	2000	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	10,000.00	4,500.00	10,000.00	5,000.00	10,000.00	5,500.00	4,500.00	72,000.00
B00310000	020608040102110201	2100	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	48,000.00
B00310000	020608040102110201	2110	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	48,000.00
B00310000	020608040102110201	2111	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	48,000.00
B00310000	020608040102110201	2500	500.00	500.00	500.00	500.00	500.00	6,000.00	500.00	6,000.00	1,000.00	6,000.00	1,500.00	500.00	24,000.00
B00310000	020608040102110201	2540	500.00	500.00	500.00	500.00	500.00	6,000.00	500.00	6,000.00	1,000.00	6,000.00	1,500.00	500.00	24,000.00
B00310000	020608040102110201	2541	500.00	500.00	500.00	500.00	500.00	6,000.00	500.00	6,000.00	1,000.00	6,000.00	1,500.00	500.00	24,000.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2023

JIQUIPILCO 3027

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
B00311000	020506030101110201	1000	125,200.00	125,200.00	125,200.00	125,200.00	125,200.00	125,200.00	125,200.00	125,200.00	125,200.00	125,200.00	125,200.00	204,700.00	1,581,900.00
B00311000	020506030101110201	1100	116,300.00	116,300.00	116,300.00	116,300.00	116,300.00	116,300.00	116,300.00	116,300.00	116,300.00	116,300.00	116,300.00	116,300.00	1,395,600.00
B00311000	020506030101110201	1130	116,300.00	116,300.00	116,300.00	116,300.00	116,300.00	116,300.00	116,300.00	116,300.00	116,300.00	116,300.00	116,300.00	116,300.00	1,395,600.00
B00311000	020506030101110201	1131	116,300.00	116,300.00	116,300.00	116,300.00	116,300.00	116,300.00	116,300.00	116,300.00	116,300.00	116,300.00	116,300.00	116,300.00	1,395,600.00
B00311000	020506030101110201	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79,500.00	79,500.00
B00311000	020506030101110201	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79,500.00	79,500.00
B00311000	020506030101110201	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,500.00	7,500.00
B00311000	020506030101110201	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72,000.00	72,000.00
B00311000	020506030101110201	1340	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B00311000	020506030101110201	1345	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B00311000	020506030101110201	1400	8,900.00	8,900.00	8,900.00	8,900.00	8,900.00	8,900.00	8,900.00	8,900.00	8,900.00	8,900.00	8,900.00	8,900.00	106,800.00
B00311000	020506030101110201	1410	8,900.00	8,900.00	8,900.00	8,900.00	8,900.00	8,900.00	8,900.00	8,900.00	8,900.00	8,900.00	8,900.00	8,900.00	106,800.00
B00311000	020506030101110201	1413	7,200.00	7,200.00	7,200.00	7,200.00	7,200.00	7,200.00	7,200.00	7,200.00	7,200.00	7,200.00	7,200.00	7,200.00	86,400.00
B00311000	020506030101110201	1414	1,700.00	1,700.00	1,700.00	1,700.00	1,700.00	1,700.00	1,700.00	1,700.00	1,700.00	1,700.00	1,700.00	1,700.00	20,400.00
B00311000	020506030102110201	2000	500.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	500.00	0.00	500.00	0.00	500.00	5,000.00
B00311000	020506030102110201	2100	500.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	500.00	0.00	500.00	0.00	500.00	5,000.00
B00311000	020506030102110201	2110	500.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	500.00	0.00	500.00	0.00	500.00	5,000.00
B00311000	020506030102110201	2111	500.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	500.00	0.00	500.00	0.00	500.00	5,000.00
B00311000	020605010101110201	2000	500.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	500.00	0.00	500.00	0.00	500.00	5,000.00
B00311000	020605010101110201	2100	500.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	500.00	0.00	500.00	0.00	500.00	5,000.00
B00311000	020605010101110201	2110	500.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	500.00	0.00	500.00	0.00	500.00	5,000.00
B00311000	020605010101110201	2111	500.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	500.00	0.00	500.00	0.00	500.00	5,000.00
B00311000	020605010103110201	2000	500.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	500.00	0.00	500.00	0.00	500.00	5,000.00
B00311000	020605010103110201	2100	500.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	500.00	0.00	500.00	0.00	500.00	5,000.00
B00311000	020605010103110201	2110	500.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	500.00	0.00	500.00	0.00	500.00	5,000.00
B00311000	020605010103110201	2111	500.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	500.00	0.00	500.00	0.00	500.00	5,000.00
B00311000	020605010104110201	2000	500.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	500.00	0.00	500.00	0.00	500.00	5,000.00
B00311000	020605010104110201	2100	500.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	500.00	0.00	500.00	0.00	500.00	5,000.00
B00311000	020605010104110201	2110	500.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	500.00	0.00	500.00	0.00	500.00	5,000.00
B00311000	020605010104110201	2111	500.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	500.00	0.00	500.00	0.00	500.00	5,000.00
B00312000	020608040102110201	1000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B00312000	020608040102110201	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B00312000	020608040102110201	1340	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B00312000	020608040102110201	1345	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B00312000	020608040102110201	2000	3,000.00	4,500.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	6,500.00	41,000.00
B00312000	020608040102110201	2100	3,000.00	4,500.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	6,500.00	41,000.00
B00312000	020608040102110201	2110	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	36,000.00
B00312000	020608040102110201	2111	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	36,000.00
B00312000	020608040102110201	2150	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,500.00	5,000.00
B00312000	020608040102110201	2151	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,500.00	5,000.00
B00312000	020608040103110201	1000	37,300.00	37,300.00	37,300.00	37,300.00	37,300.00	37,300.00	37,300.00	37,300.00	37,300.00	37,300.00	37,300.00	55,000.00	465,300.00
B00312000	020608040103110201	1100	33,000.00	33,000.00	33,000.00	33,000.00	33,000.00	33,000.00	33,000.00	33,000.00	33,000.00	33,000.00	33,000.00	33,000.00	396,000.00
B00312000	020608040103110201	1130	33,000.00	33,000.00	33,000.00	33,000.00	33,000.00	33,000.00	33,000.00	33,000.00	33,000.00	33,000.00	33,000.00	33,000.00	396,000.00
B00312000	020608040103110201	1131	33,000.00	33,000.00	33,000.00	33,000.00	33,000.00	33,000.00	33,000.00	33,000.00	33,000.00	33,000.00	33,000.00	33,000.00	396,000.00
B00312000	020608040103110201	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,700.00	17,700.00
B00312000	020608040103110201	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,700.00	17,700.00
B00312000	020608040103110201	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,100.00	2,100.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2023

JIQUIPILCO 3027

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
B00312000	020608040103110201	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,600.00	15,600.00
B00312000	020608040103110201	1400	4,300.00	4,300.00	4,300.00	4,300.00	4,300.00	4,300.00	4,300.00	4,300.00	4,300.00	4,300.00	4,300.00	4,300.00	51,600.00
B00312000	020608040103110201	1410	4,300.00	4,300.00	4,300.00	4,300.00	4,300.00	4,300.00	4,300.00	4,300.00	4,300.00	4,300.00	4,300.00	4,300.00	51,600.00
B00312000	020608040103110201	1412	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	19,200.00
B00312000	020608040103110201	1413	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	26,400.00
B00312000	020608040103110201	1414	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
B00312000	020608040103110201	2000	1,208.10	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	17,708.10
B00312000	020608040103110201	2100	1,208.10	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	17,708.10
B00312000	020608040103110201	2110	1,208.10	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	17,708.10
B00312000	020608040103110201	2111	1,208.10	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	17,708.10
B00312000	020608040103110201	3000	500.00	500.00	500.00	1,434.00	696.00	500.00	500.00	611.99	500.00	500.00	500.00	500.00	7,241.99
B00312000	020608040103110201	3700	0.00	0.00	0.00	934.00	196.00	0.00	0.00	111.99	0.00	0.00	0.00	0.00	1,241.99
B00312000	020608040103110201	3720	0.00	0.00	0.00	934.00	196.00	0.00	0.00	111.99	0.00	0.00	0.00	0.00	1,241.99
B00312000	020608040103110201	3721	0.00	0.00	0.00	934.00	196.00	0.00	0.00	111.99	0.00	0.00	0.00	0.00	1,241.99
B00312000	020608040103110201	3900	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
B00312000	020608040103110201	3980	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
B00312000	020608040103110201	3982	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
B00313000	020607010101110201	1000	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	79,500.00	574,500.00
B00313000	020607010101110201	1100	38,000.00	38,000.00	38,000.00	38,000.00	38,000.00	38,000.00	38,000.00	38,000.00	38,000.00	38,000.00	38,000.00	38,000.00	456,000.00
B00313000	020607010101110201	1130	38,000.00	38,000.00	38,000.00	38,000.00	38,000.00	38,000.00	38,000.00	38,000.00	38,000.00	38,000.00	38,000.00	38,000.00	456,000.00
B00313000	020607010101110201	1131	38,000.00	38,000.00	38,000.00	38,000.00	38,000.00	38,000.00	38,000.00	38,000.00	38,000.00	38,000.00	38,000.00	38,000.00	456,000.00
B00313000	020607010101110201	1300	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	36,500.00	58,500.00
B00313000	020607010101110201	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,500.00	34,500.00
B00313000	020607010101110201	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00	2,500.00
B00313000	020607010101110201	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,000.00	32,000.00
B00313000	020607010101110201	1340	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
B00313000	020607010101110201	1345	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
B00313000	020607010101110201	1400	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	60,000.00
B00313000	020607010101110201	1410	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	60,000.00
B00313000	020607010101110201	1412	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
B00313000	020607010101110201	1413	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	28,800.00
B00313000	020607010101110201	1414	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	7,200.00
B00313000	020607010101110201	1500	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B00313000	020607010101110201	1590	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B00313000	020607010101110201	1593	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B00314000	020608020102110201	1000	94,700.00	94,700.00	94,700.00	94,700.00	94,700.00	94,700.00	94,700.00	94,700.00	94,700.00	94,700.00	94,700.00	149,400.00	1,191,100.00
B00314000	020608020102110201	1100	82,200.00	82,200.00	82,200.00	82,200.00	82,200.00	82,200.00	82,200.00	82,200.00	82,200.00	82,200.00	82,200.00	82,200.00	986,400.00
B00314000	020608020102110201	1130	82,200.00	82,200.00	82,200.00	82,200.00	82,200.00	82,200.00	82,200.00	82,200.00	82,200.00	82,200.00	82,200.00	82,200.00	986,400.00
B00314000	020608020102110201	1131	82,200.00	82,200.00	82,200.00	82,200.00	82,200.00	82,200.00	82,200.00	82,200.00	82,200.00	82,200.00	82,200.00	82,200.00	986,400.00
B00314000	020608020102110201	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54,700.00	54,700.00
B00314000	020608020102110201	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54,700.00	54,700.00
B00314000	020608020102110201	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,700.00	5,700.00
B00314000	020608020102110201	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49,000.00	49,000.00
B00314000	020608020102110201	1340	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B00314000	020608020102110201	1345	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B00314000	020608020102110201	1400	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	132,000.00
B00314000	020608020102110201	1410	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	132,000.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2023

JIQUIPILCO 3027

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
B00314000	020608020102110201	1412	4,200.00	4,200.00	4,200.00	4,200.00	4,200.00	4,200.00	4,200.00	4,200.00	4,200.00	4,200.00	4,200.00	4,200.00	50,400.00
B00314000	020608020102110201	1413	5,400.00	5,400.00	5,400.00	5,400.00	5,400.00	5,400.00	5,400.00	5,400.00	5,400.00	5,400.00	5,400.00	5,400.00	64,800.00
B00314000	020608020102110201	1414	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	16,800.00
B00314000	020608020102110201	1500	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	18,000.00
B00314000	020608020102110201	1590	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	18,000.00
B00314000	020608020102110201	1593	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	18,000.00
B00314000	020608020102110201	3000	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
B00314000	020608020102110201	3900	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
B00314000	020608020102110201	3980	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
B00314000	020608020102110201	3982	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
B00314000	020608020301110201	3000	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	1,000.00
B00314000	020608020301110201	3700	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	1,000.00
B00314000	020608020301110201	3720	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	1,000.00
B00314000	020608020301110201	3721	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	1,000.00
B00314000	020608020302110201	2000	2,000.00	7,000.00	5,000.00	4,000.00	2,000.00	10,000.00	2,000.00	4,000.00	2,000.00	10,000.00	2,000.00	4,000.00	54,000.00
B00314000	020608020302110201	2100	2,000.00	4,000.00	5,000.00	4,000.00	2,000.00	7,000.00	2,000.00	4,000.00	2,000.00	7,000.00	2,000.00	4,000.00	45,000.00
B00314000	020608020302110201	2110	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
B00314000	020608020302110201	2111	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
B00314000	020608020302110201	2160	0.00	2,000.00	0.00	2,000.00	0.00	2,000.00	0.00	2,000.00	0.00	2,000.00	0.00	2,000.00	12,000.00
B00314000	020608020302110201	2161	0.00	2,000.00	0.00	2,000.00	0.00	2,000.00	0.00	2,000.00	0.00	2,000.00	0.00	2,000.00	12,000.00
B00314000	020608020302110201	2170	0.00	0.00	3,000.00	0.00	0.00	3,000.00	0.00	0.00	0.00	3,000.00	0.00	0.00	9,000.00
B00314000	020608020302110201	2171	0.00	0.00	3,000.00	0.00	0.00	3,000.00	0.00	0.00	0.00	3,000.00	0.00	0.00	9,000.00
B00314000	020608020302110201	2500	0.00	3,000.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	3,000.00	0.00	0.00	9,000.00
B00314000	020608020302110201	2540	0.00	3,000.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	3,000.00	0.00	0.00	9,000.00
B00314000	020608020302110201	2541	0.00	3,000.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	3,000.00	0.00	0.00	9,000.00
B00314000	020608020302110201	3000	0.00	0.00	0.00	3,000.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	6,000.00
B00314000	020608020302110201	3500	0.00	0.00	0.00	3,000.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	6,000.00
B00314000	020608020302110201	3520	0.00	0.00	0.00	3,000.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	6,000.00
B00314000	020608020302110201	3521	0.00	0.00	0.00	3,000.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	6,000.00
C00306000	010502020401110201	1000	402,000.00	404,659.50	431,400.00	431,400.00	431,400.00	431,400.00	431,400.00	431,400.00	431,400.00	431,400.00	431,400.00	648,600.00	5,337,859.50
C00306000	010502020401110201	1100	316,000.00	318,659.50	326,500.00	326,500.00	326,500.00	326,500.00	326,500.00	326,500.00	326,500.00	326,500.00	326,500.00	326,500.00	3,899,659.50
C00306000	010502020401110201	1130	316,000.00	318,659.50	326,500.00	326,500.00	326,500.00	326,500.00	326,500.00	326,500.00	326,500.00	326,500.00	326,500.00	326,500.00	3,899,659.50
C00306000	010502020401110201	1131	316,000.00	318,659.50	326,500.00	326,500.00	326,500.00	326,500.00	326,500.00	326,500.00	326,500.00	326,500.00	326,500.00	326,500.00	3,899,659.50
C00306000	010502020401110201	1300	20,000.00	20,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	242,200.00	507,200.00
C00306000	010502020401110201	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	217,200.00	217,200.00
C00306000	010502020401110201	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,200.00	22,200.00
C00306000	010502020401110201	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	195,000.00	195,000.00
C00306000	010502020401110201	1340	20,000.00	20,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	290,000.00
C00306000	010502020401110201	1345	20,000.00	20,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	290,000.00
C00306000	010502020401110201	1400	49,000.00	49,000.00	60,600.00	60,600.00	60,600.00	60,600.00	60,600.00	60,600.00	60,600.00	60,600.00	60,600.00	60,600.00	704,000.00
C00306000	010502020401110201	1410	49,000.00	49,000.00	60,600.00	60,600.00	60,600.00	60,600.00	60,600.00	60,600.00	60,600.00	60,600.00	60,600.00	60,600.00	704,000.00
C00306000	010502020401110201	1412	10,000.00	10,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	170,000.00
C00306000	010502020401110201	1413	15,000.00	15,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	230,000.00
C00306000	010502020401110201	1414	8,000.00	8,000.00	8,600.00	8,600.00	8,600.00	8,600.00	8,600.00	8,600.00	8,600.00	8,600.00	8,600.00	8,600.00	102,000.00
C00306000	010502020401110201	1415	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	96,000.00
C00306000	010502020401110201	1416	8,000.00	8,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	106,000.00
C00306000	010502020401110201	1500	17,000.00	17,000.00	19,300.00	19,300.00	19,300.00	19,300.00	19,300.00	19,300.00	19,300.00	19,300.00	19,300.00	19,300.00	227,000.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2023

JIQUIPILCO 3027

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
C00306000	010502020401110201	1590	17,000.00	17,000.00	19,300.00	19,300.00	19,300.00	19,300.00	19,300.00	19,300.00	19,300.00	19,300.00	19,300.00	19,300.00	227,000.00
C00306000	010502020401110201	1593	11,000.00	11,000.00	12,300.00	12,300.00	12,300.00	12,300.00	12,300.00	12,300.00	12,300.00	12,300.00	12,300.00	12,300.00	145,000.00
C00306000	010502020401110201	1595	6,000.00	6,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	82,000.00
C00306000	010502020401110201	2000	67,000.00	67,000.00	74,000.00	67,000.00	107,000.00	77,000.00	67,000.00	77,000.00	67,000.00	97,000.00	67,000.00	67,000.00	901,000.00
C00306000	010502020401110201	2100	27,000.00	27,000.00	27,000.00	27,000.00	27,000.00	27,000.00	27,000.00	27,000.00	27,000.00	27,000.00	27,000.00	27,000.00	324,000.00
C00306000	010502020401110201	2110	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	240,000.00
C00306000	010502020401110201	2111	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	240,000.00
C00306000	010502020401110201	2140	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	48,000.00
C00306000	010502020401110201	2141	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	48,000.00
C00306000	010502020401110201	2160	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	36,000.00
C00306000	010502020401110201	2161	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	36,000.00
C00306000	010502020401110201	2200	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C00306000	010502020401110201	2230	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C00306000	010502020401110201	2231	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C00306000	010502020401110201	2400	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C00306000	010502020401110201	2460	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C00306000	010502020401110201	2461	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C00306000	010502020401110201	2600	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	50,000.00	40,000.00	50,000.00	40,000.00	50,000.00	40,000.00	40,000.00	510,000.00
C00306000	010502020401110201	2610	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	50,000.00	40,000.00	50,000.00	40,000.00	50,000.00	40,000.00	40,000.00	510,000.00
C00306000	010502020401110201	2611	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	50,000.00	40,000.00	50,000.00	40,000.00	50,000.00	40,000.00	40,000.00	510,000.00
C00306000	010502020401110201	2700	0.00	0.00	7,000.00	0.00	40,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	67,000.00
C00306000	010502020401110201	2710	0.00	0.00	7,000.00	0.00	40,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	67,000.00
C00306000	010502020401110201	2711	0.00	0.00	7,000.00	0.00	40,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	67,000.00
C00306000	010502020401110201	3000	98,234.94	121,201.00	945,201.00	101,201.00	104,201.00	104,201.00	104,201.00	101,201.00	110,201.00	131,201.00	107,201.00	101,201.00	2,129,445.94
C00306000	010502020401110201	3100	8,350.00	5,201.00	8,201.00	5,201.00	8,201.00	5,201.00	8,201.00	5,201.00	11,201.00	5,201.00	8,201.00	5,201.00	83,561.00
C00306000	010502020401110201	3110	3,149.00	0.00	3,000.00	0.00	3,000.00	0.00	3,000.00	0.00	3,000.00	0.00	3,000.00	0.00	18,149.00
C00306000	010502020401110201	3111	3,149.00	0.00	3,000.00	0.00	3,000.00	0.00	3,000.00	0.00	3,000.00	0.00	3,000.00	0.00	18,149.00
C00306000	010502020401110201	3140	5,201.00	5,201.00	5,201.00	5,201.00	5,201.00	5,201.00	5,201.00	5,201.00	5,201.00	5,201.00	5,201.00	5,201.00	62,412.00
C00306000	010502020401110201	3141	5,201.00	5,201.00	5,201.00	5,201.00	5,201.00	5,201.00	5,201.00	5,201.00	5,201.00	5,201.00	5,201.00	5,201.00	62,412.00
C00306000	010502020401110201	3150	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	3,000.00
C00306000	010502020401110201	3151	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	3,000.00
C00306000	010502020401110201	3400	1,000.00	21,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	32,000.00
C00306000	010502020401110201	3410	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
C00306000	010502020401110201	3411	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
C00306000	010502020401110201	3450	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00
C00306000	010502020401110201	3451	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00
C00306000	010502020401110201	3500	53,884.94	60,000.00	93,000.00	60,000.00	60,000.00	63,000.00	60,000.00	60,000.00	63,000.00	90,000.00	63,000.00	60,000.00	785,884.94
C00306000	010502020401110201	3510	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	480,000.00
C00306000	010502020401110201	3511	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	480,000.00
C00306000	010502020401110201	3550	13,884.94	20,000.00	50,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	50,000.00	20,000.00	20,000.00	293,884.94
C00306000	010502020401110201	3551	13,884.94	20,000.00	50,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	50,000.00	20,000.00	20,000.00	293,884.94
C00306000	010502020401110201	3590	0.00	0.00	3,000.00	0.00	0.00	3,000.00	0.00	0.00	3,000.00	0.00	3,000.00	0.00	12,000.00
C00306000	010502020401110201	3591	0.00	0.00	3,000.00	0.00	0.00	3,000.00	0.00	0.00	3,000.00	0.00	3,000.00	0.00	12,000.00
C00306000	010502020401110201	3900	35,000.00	35,000.00	843,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	1,228,000.00
C00306000	010502020401110201	3980	35,000.00	35,000.00	843,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	1,228,000.00
C00306000	010502020401110201	3982	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	420,000.00
C00306000	010502020401110201	3983	0.00	0.00	808,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	808,000.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2023

JIQUIPILCO 3027

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
C00306000	010502020401110201	5000	0.00	35,000.00	25,000.00	0.00	35,000.00	0.00	0.00	0.00	0.00	0.00	4,834.00	0.00	99,834.00
C00306000	010502020401110201	5100	0.00	35,000.00	25,000.00	0.00	35,000.00	0.00	0.00	0.00	0.00	0.00	4,834.00	0.00	99,834.00
C00306000	010502020401110201	5150	0.00	35,000.00	25,000.00	0.00	35,000.00	0.00	0.00	0.00	0.00	0.00	4,834.00	0.00	99,834.00
C00306000	010502020401110201	5151	0.00	35,000.00	25,000.00	0.00	35,000.00	0.00	0.00	0.00	0.00	0.00	4,834.00	0.00	99,834.00
C00306000	010502020401140101	3000	0.00	0.00	55,000.00	0.00	0.00	0.00	45,000.00	0.00	0.00	0.00	0.00	0.00	100,000.00
C00306000	010502020401140101	3300	0.00	0.00	55,000.00	0.00	0.00	0.00	45,000.00	0.00	0.00	0.00	0.00	0.00	100,000.00
C00306000	010502020401140101	3310	0.00	0.00	25,000.00	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00	0.00	50,000.00
C00306000	010502020401140101	3311	0.00	0.00	25,000.00	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00	0.00	50,000.00
C00306000	010502020401140101	3330	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00
C00306000	010502020401140101	3331	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00
C00306000	010502020401140101	3340	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	20,000.00
C00306000	010502020401140101	3341	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	20,000.00
	TOTAL		**1,392,728.57**	**1,473,591.60**	**2,411,951.90**	**1,468,566.10**	**1,567,608.10**	**1,471,712.10**	**1,495,928.54**	**1,463,553.99**	**1,458,523.20**	**1,523,057.10**	**1,445,446.10**	**2,327,332.70**	**19,500,000.00**

TITULAR CONTABLE | **DIRECTOR DIF** | **TESORERA DIF.**

L.C LUIS ROBERTO DAVILA BRACAMONTE | **PROFR. MIGUEL BAUTISTA SALINAS** | **L.C. YOATZIN NATALI AGUILAR BENITEZ**