



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2024

JIQUIPILCO 3027

| CLAVE | PROGRAMA | PART. | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | TOTAL |
|-----------|--------------------|-------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|--------------|
| A00301000 | 020608040101110201 | 1000 | 111,473.94 | 111,473.94 | 111,473.94 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 334,421.82 |
| A00301000 | 020608040101110201 | 1100 | 103,300.94 | 103,300.94 | 103,300.94 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 309,902.82 |
| A00301000 | 020608040101110201 | 1130 | 103,300.94 | 103,300.94 | 103,300.94 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 309,902.82 |
| A00301000 | 020608040101110201 | 1131 | 103,300.94 | 103,300.94 | 103,300.94 | 103,300.94 | 103,300.94 | 103,300.94 | 103,300.94 | 103,300.94 | 103,300.94 | 103,300.94 | 103,300.94 | 103,300.94 | 1,239,611.28 |
| A00301000 | 020608040101110201 | 1300 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| A00301000 | 020608040101110201 | 1320 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| A00301000 | 020608040101110201 | 1321 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 28,011.46 | 28,011.46 |
| A00301000 | 020608040101110201 | 1322 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 117,816.86 | 117,816.86 |
| A00301000 | 020608040101110201 | 1500 | 8,173.00 | 8,173.00 | 8,173.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 24,519.00 |
| A00301000 | 020608040101110201 | 1590 | 8,173.00 | 8,173.00 | 8,173.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 24,519.00 |
| A00301000 | 020608040101110201 | 1593 | 7,397.00 | 7,397.00 | 7,397.00 | 7,397.00 | 7,397.00 | 7,397.00 | 7,397.00 | 7,397.00 | 7,397.00 | 7,397.00 | 7,397.00 | 7,397.00 | 88,764.00 |
| A00301000 | 020608040101110201 | 1595 | 776.00 | 776.00 | 776.00 | 776.00 | 776.00 | 776.00 | 776.00 | 776.00 | 776.00 | 776.00 | 776.00 | 776.00 | 9,312.00 |
| A00301000 | 020608040101110201 | 2000 | 0.00 | 0.00 | 898.96 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 898.96 |
| A00301000 | 020608040101110201 | 2100 | 0.00 | 0.00 | 898.96 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 898.96 |
| A00301000 | 020608040101110201 | 2110 | 0.00 | 0.00 | 898.96 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 898.96 |
| A00301000 | 020608040101110201 | 2111 | 0.00 | 0.00 | 898.96 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 2,898.96 |
| A00301000 | 020608040101110201 | 3000 | 7,431.79 | 5,204.98 | 4,995.25 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17,632.02 |
| A00301000 | 020608040101110201 | 3600 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| A00301000 | 020608040101110201 | 3610 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| A00301000 | 020608040101110201 | 3611 | 0.00 | 0.00 | 0.00 | 36,231.70 | 0.00 | 0.00 | 0.00 | 0.00 | 52,315.01 | 1,740.00 | 86,807.00 | 13,771.00 | 190,864.71 |
| A00301000 | 020608040101110201 | 3700 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| A00301000 | 020608040101110201 | 3720 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| A00301000 | 020608040101110201 | 3721 | 0.00 | 0.00 | 0.00 | 0.00 | 5,828.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,828.00 |
| A00301000 | 020608040101110201 | 3800 | 5,266.81 | 3,040.00 | 2,630.56 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,937.37 |
| A00301000 | 020608040101110201 | 3820 | 5,266.81 | 3,040.00 | 2,630.56 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,937.37 |
| A00301000 | 020608040101110201 | 3821 | 5,266.81 | 3,040.00 | 2,630.56 | 7,876.40 | 26,986.73 | 7,861.41 | 0.00 | 2,880.00 | 0.00 | 12,038.66 | 0.00 | 25,000.00 | 93,580.57 |
| A00301000 | 020608040101110201 | 3900 | 2,164.98 | 2,164.98 | 2,364.69 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,694.65 |
| A00301000 | 020608040101110201 | 3980 | 2,164.98 | 2,164.98 | 2,364.69 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,694.65 |
| A00301000 | 020608040101110201 | 3982 | 2,164.98 | 2,164.98 | 2,364.69 | 2,567.70 | 2,557.82 | 2,647.65 | 2,483.03 | 2,594.24 | 3,019.99 | 3,019.99 | 3,070.27 | 22,169.61 | 50,824.95 |
| A00301000 | 020608040101110201 | 4000 | 10,000.00 | 10,000.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 28,000.00 |
| A00301000 | 020608040101110201 | 4400 | 10,000.00 | 10,000.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 28,000.00 |
| A00301000 | 020608040101110201 | 4410 | 10,000.00 | 10,000.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 28,000.00 |
| A00301000 | 020608040101110201 | 4411 | 10,000.00 | 10,000.00 | 8,000.00 | 5,000.00 | 5,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | 0.00 | 98,000.00 |
| B00301000 | 020608030102110201 | 2000 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 |
| B00301000 | 020608030102110201 | 2100 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 |
| B00301000 | 020608030102110201 | 2110 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 |
| B00301000 | 020608030102110201 | 2111 | 0.00 | 2,000.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 8,000.00 |
| B00301000 | 020608030201110201 | 2000 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| B00301000 | 020608030201110201 | 2100 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| B00301000 | 020608030201110201 | 2110 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| B00301000 | 020608030201110201 | 2111 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,500.00 |
| B00307000 | 010502060102110201 | 1000 | 141,935.94 | 141,935.94 | 141,935.94 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 425,807.82 |
| B00307000 | 010502060102110201 | 1100 | 141,935.94 | 141,935.94 | 141,935.94 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 425,807.82 |
| B00307000 | 010502060102110201 | 1130 | 141,935.94 | 141,935.94 | 141,935.94 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 425,807.82 |
| B00307000 | 010502060102110201 | 1131 | 141,935.94 | 141,935.94 | 141,935.94 | 141,935.94 | 141,935.94 | 141,935.94 | 141,935.94 | 141,935.94 | 141,935.94 | 141,935.94 | 141,935.94 | 141,935.94 | 1,703,231.28 |
| B00307000 | 010502060102110201 | 1300 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| B00307000 | 010502060102110201 | 1320 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |



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JIQUIPILCO 3027

| CLAVE | PROGRAMA | PART. | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | TOTAL |
|-----------|--------------------|-------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|------------|-----------|-----------|------------|------------|
| B00307000 | 010502060102110201 | 1321 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,001.00 | 0.00 | 0.00 | 0.00 | 38,903.57 | 40,904.57 |
| B00307000 | 010502060102110201 | 1322 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 189,247.95 | 189,247.95 |
| B00307000 | 010502060102110201 | 2000 | 10,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,000.00 |
| B00307000 | 010502060102110201 | 2100 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 |
| B00307000 | 010502060102110201 | 2110 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 |
| B00307000 | 010502060102110201 | 2111 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 12,500.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 34,500.00 |
| B00307000 | 010502060102110201 | 2200 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 |
| B00307000 | 010502060102110201 | 2210 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 |
| B00307000 | 010502060102110201 | 2211 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 4,000.00 |
| B00307000 | 010502060102110201 | 3000 | 3,000.00 | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,000.00 |
| B00307000 | 010502060102110201 | 3900 | 3,000.00 | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,000.00 |
| B00307000 | 010502060102110201 | 3980 | 3,000.00 | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,000.00 |
| B00307000 | 010502060102110201 | 3982 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 36,000.00 |
| B00307000 | 010502060102110201 | 5000 | 8,997.00 | 16,334.14 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,331.14 |
| B00307000 | 010502060102110201 | 5100 | 8,997.00 | 16,334.14 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,331.14 |
| B00307000 | 010502060102110201 | 5110 | 8,997.00 | 16,334.14 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,331.14 |
| B00307000 | 010502060102110201 | 5111 | 8,997.00 | 16,334.14 | 0.00 | 16,855.00 | 0.00 | 0.00 | 0.00 | 6,354.13 | 18,530.00 | 29,544.50 | 0.00 | 2,472.50 | 99,087.27 |
| B00307000 | 010502060102140101 | 1000 | 0.00 | 0.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 |
| B00307000 | 010502060102140101 | 1500 | 0.00 | 0.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 |
| B00307000 | 010502060102140101 | 1520 | 0.00 | 0.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 |
| B00307000 | 010502060102140101 | 1522 | 0.00 | 0.00 | 20,000.00 | 5,631.97 | 0.00 | 0.00 | 0.00 | 14,066.43 | 0.00 | 0.00 | 0.00 | 0.00 | 39,698.40 |
| B00308000 | 020608040106110201 | 1000 | 23,044.98 | 23,044.98 | 23,044.98 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 69,134.94 |
| B00308000 | 020608040106110201 | 1100 | 23,044.98 | 23,044.98 | 23,044.98 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 69,134.94 |
| B00308000 | 020608040106110201 | 1130 | 23,044.98 | 23,044.98 | 23,044.98 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 69,134.94 |
| B00308000 | 020608040106110201 | 1131 | 23,044.98 | 23,044.98 | 23,044.98 | 23,044.98 | 23,044.98 | 23,044.98 | 23,044.98 | 23,044.98 | 23,044.98 | 23,044.98 | 23,044.98 | 23,044.98 | 276,539.76 |
| B00308000 | 020608040106110201 | 1300 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| B00308000 | 020608040106110201 | 1320 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| B00308000 | 020608040106110201 | 1321 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,256.40 | 5,256.40 |
| B00308000 | 020608040106110201 | 1322 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 26,225.19 | 26,225.19 |
| B00308000 | 020608040106110201 | 2000 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| B00308000 | 020608040106110201 | 2100 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| B00308000 | 020608040106110201 | 2110 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| B00308000 | 020608040106110201 | 2111 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | 5,000.00 | 7,000.00 |
| B00308000 | 020608040106110201 | 3000 | 713.12 | 713.12 | 713.12 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,139.36 |
| B00308000 | 020608040106110201 | 3900 | 713.12 | 713.12 | 713.12 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,139.36 |
| B00308000 | 020608040106110201 | 3980 | 713.12 | 713.12 | 713.12 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,139.36 |
| B00308000 | 020608040106110201 | 3982 | 713.12 | 713.12 | 713.12 | 834.54 | 1,155.99 | 1,000.26 | 875.06 | 681.15 | 644.50 | 644.50 | 668.03 | 4,895.16 | 13,538.55 |
| B00308000 | 020608050101110201 | 2000 | 500.00 | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500.00 |
| B00308000 | 020608050101110201 | 2100 | 500.00 | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500.00 |
| B00308000 | 020608050101110201 | 2110 | 500.00 | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500.00 |
| B00308000 | 020608050101110201 | 2111 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 6,000.00 |
| B00308000 | 020608060102110201 | 3000 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| B00308000 | 020608060102110201 | 3700 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| B00308000 | 020608060102110201 | 3720 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| B00308000 | 020608060102110201 | 3721 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 506.00 | 0.00 | 506.00 |
| B00308000 | 020608060103110201 | 2000 | 500.00 | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500.00 |
| B00308000 | 020608060103110201 | 2100 | 500.00 | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500.00 |



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JIQUIPILCO 3027

| CLAVE | PROGRAMA | PART. | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | TOTAL |
|-----------|--------------------|-------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|--------------|
| B00308000 | 020608060103110201 | 2110 | 500.00 | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500.00 |
| B00308000 | 020608060103110201 | 2111 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 6,000.00 |
| B00308000 | 020608060104110201 | 2000 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| B00308000 | 020608060104110201 | 2100 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| B00308000 | 020608060104110201 | 2110 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| B00308000 | 020608060104110201 | 2111 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| B00308000 | 020608060104110201 | 2170 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| B00308000 | 020608060104110201 | 2171 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,974.00 | 0.00 | 0.00 | 2,974.00 |
| B00308000 | 020608060105110201 | 2000 | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 |
| B00308000 | 020608060105110201 | 2100 | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 |
| B00308000 | 020608060105110201 | 2110 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| B00308000 | 020608060105110201 | 2111 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| B00308000 | 020608060105110201 | 2170 | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 |
| B00308000 | 020608060105110201 | 2171 | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 |
| B00309000 | 020608010105110201 | 1000 | 46,815.48 | 46,815.48 | 46,815.48 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 140,446.44 |
| B00309000 | 020608010105110201 | 1100 | 46,815.48 | 46,815.48 | 46,815.48 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 140,446.44 |
| B00309000 | 020608010105110201 | 1130 | 46,815.48 | 46,815.48 | 46,815.48 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 140,446.44 |
| B00309000 | 020608010105110201 | 1131 | 46,815.48 | 46,815.48 | 46,815.48 | 46,815.48 | 46,815.48 | 46,815.48 | 46,815.48 | 46,815.48 | 46,815.48 | 46,815.48 | 46,815.48 | 46,815.48 | 561,785.76 |
| B00309000 | 020608010105110201 | 1300 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| B00309000 | 020608010105110201 | 1320 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| B00309000 | 020608010105110201 | 1321 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,096.55 | 9,096.55 |
| B00309000 | 020608010105110201 | 1322 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 45,893.51 | 45,893.51 |
| B00309000 | 020608010105110201 | 2000 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| B00309000 | 020608010105110201 | 2100 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| B00309000 | 020608010105110201 | 2110 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| B00309000 | 020608010105110201 | 2111 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 0.00 | 2,000.00 | 0.00 | 13,200.00 | 23,200.00 |
| B00309000 | 020608010105110201 | 3000 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| B00309000 | 020608010105110201 | 3900 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| B00309000 | 020608010105110201 | 3980 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| B00309000 | 020608010105110201 | 3982 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| B00310000 | 020301010101110201 | 2000 | 0.00 | 0.00 | 346.84 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 346.84 |
| B00310000 | 020301010101110201 | 2100 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| B00310000 | 020301010101110201 | 2110 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| B00310000 | 020301010101110201 | 2111 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,600.00 | 0.00 | 3,150.00 | 0.00 | 0.00 | 8,750.00 |
| B00310000 | 020301010101110201 | 2500 | 0.00 | 0.00 | 346.84 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 346.84 |
| B00310000 | 020301010101110201 | 2530 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| B00310000 | 020301010101110201 | 2531 | 0.00 | 0.00 | 0.00 | 0.00 | 1,415.02 | 508.99 | 0.00 | 1,820.00 | 0.00 | 1,820.00 | 0.00 | 0.00 | 5,564.01 |
| B00310000 | 020301010101110201 | 2540 | 0.00 | 0.00 | 346.84 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 346.84 |
| B00310000 | 020301010101110201 | 2541 | 0.00 | 0.00 | 346.84 | 0.00 | 0.00 | 34,836.11 | 0.00 | 18,804.89 | 0.00 | 0.00 | 14,779.32 | 0.00 | 68,767.16 |
| B00310000 | 020301010101110201 | 3000 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 |
| B00310000 | 020301010101110201 | 3500 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 |
| B00310000 | 020301010101110201 | 3580 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 |
| B00310000 | 020301010101110201 | 3581 | 0.00 | 1,000.00 | 0.00 | 1,000.00 | 0.00 | 1,387.36 | 0.00 | 1,000.00 | 1,040.52 | 1,000.00 | 693.68 | 0.00 | 7,121.56 |
| B00310000 | 020301010201110201 | 1000 | 206,680.58 | 206,680.58 | 206,680.58 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 620,041.74 |
| B00310000 | 020301010201110201 | 1100 | 197,928.98 | 197,928.98 | 197,928.98 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 593,786.94 |
| B00310000 | 020301010201110201 | 1130 | 197,928.98 | 197,928.98 | 197,928.98 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 593,786.94 |
| B00310000 | 020301010201110201 | 1131 | 197,928.98 | 197,928.98 | 197,928.98 | 197,928.98 | 197,928.98 | 197,928.98 | 197,928.98 | 197,928.98 | 197,928.98 | 197,928.98 | 197,928.98 | 197,928.98 | 2,375,147.76 |



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2024

JIQUIPILCO 3027

| CLAVE | PROGRAMA | PART. | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | TOTAL |
|-----------|--------------------|-------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|------------|-----------|-----------|------------|--------------|
| B00310000 | 020301010201110201 | 1300 | 6,351.60 | 6,351.60 | 6,351.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19,054.80 |
| B00310000 | 020301010201110201 | 1320 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| B00310000 | 020301010201110201 | 1321 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 45,283.42 | 45,283.42 |
| B00310000 | 020301010201110201 | 1322 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 195,504.93 | 195,504.93 |
| B00310000 | 020301010201110201 | 1340 | 6,351.60 | 6,351.60 | 6,351.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19,054.80 |
| B00310000 | 020301010201110201 | 1345 | 6,351.60 | 6,351.60 | 6,351.60 | 6,351.60 | 6,351.60 | 6,351.60 | 6,351.60 | 6,351.60 | 6,351.60 | 6,351.60 | 6,351.60 | 6,351.60 | 76,219.20 |
| B00310000 | 020301010201110201 | 1500 | 2,400.00 | 2,400.00 | 2,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,200.00 |
| B00310000 | 020301010201110201 | 1590 | 2,400.00 | 2,400.00 | 2,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,200.00 |
| B00310000 | 020301010201110201 | 1595 | 2,400.00 | 2,400.00 | 2,400.00 | 2,400.00 | 2,400.00 | 2,400.00 | 2,400.00 | 2,400.00 | 2,400.00 | 2,400.00 | 2,400.00 | 2,400.00 | 28,800.00 |
| B00310000 | 020301010201110201 | 2000 | 3,815.37 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,815.37 |
| B00310000 | 020301010201110201 | 2100 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| B00310000 | 020301010201110201 | 2110 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| B00310000 | 020301010201110201 | 2111 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 8,000.00 |
| B00310000 | 020301010201110201 | 2500 | 3,815.37 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,815.37 |
| B00310000 | 020301010201110201 | 2530 | 3,815.37 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,815.37 |
| B00310000 | 020301010201110201 | 2531 | 3,815.37 | 0.00 | 0.00 | 0.00 | 248.44 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,063.81 |
| B00310000 | 020301010201110201 | 3000 | 2,000.00 | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,000.00 |
| B00310000 | 020301010201110201 | 3900 | 2,000.00 | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,000.00 |
| B00310000 | 020301010201110201 | 3980 | 2,000.00 | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,000.00 |
| B00310000 | 020301010201110201 | 3982 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 24,000.00 |
| B00310000 | 020301010202110201 | 2000 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| B00310000 | 020301010202110201 | 2100 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| B00310000 | 020301010202110201 | 2110 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| B00310000 | 020301010202110201 | 2111 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,400.00 | 7,400.00 |
| B00310000 | 020302010101110201 | 2000 | 500.00 | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500.00 |
| B00310000 | 020302010101110201 | 2100 | 500.00 | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500.00 |
| B00310000 | 020302010101110201 | 2110 | 500.00 | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500.00 |
| B00310000 | 020302010101110201 | 2111 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 6,000.00 |
| B00310000 | 020608040102110201 | 2000 | 0.00 | 0.00 | 346.84 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 346.84 |
| B00310000 | 020608040102110201 | 2100 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| B00310000 | 020608040102110201 | 2110 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| B00310000 | 020608040102110201 | 2111 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 |
| B00310000 | 020608040102110201 | 2500 | 0.00 | 0.00 | 346.84 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 346.84 |
| B00310000 | 020608040102110201 | 2540 | 0.00 | 0.00 | 346.84 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 346.84 |
| B00310000 | 020608040102110201 | 2541 | 0.00 | 0.00 | 346.84 | 0.00 | 0.00 | 8,477.74 | 0.00 | 0.00 | 13,326.05 | 0.00 | 0.00 | 0.00 | 22,150.63 |
| B00311000 | 020506030101110201 | 1000 | 95,371.62 | 95,371.62 | 95,371.62 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 286,114.86 |
| B00311000 | 020506030101110201 | 1100 | 95,371.62 | 95,371.62 | 95,371.62 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 286,114.86 |
| B00311000 | 020506030101110201 | 1130 | 95,371.62 | 95,371.62 | 95,371.62 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 286,114.86 |
| B00311000 | 020506030101110201 | 1131 | 95,371.62 | 95,371.62 | 95,371.62 | 95,371.62 | 95,371.62 | 95,371.62 | 95,371.62 | 95,371.62 | 95,371.62 | 95,371.62 | 95,371.62 | 95,371.62 | 1,144,459.44 |
| B00311000 | 020506030101110201 | 1300 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| B00311000 | 020506030101110201 | 1320 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| B00311000 | 020506030101110201 | 1321 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 26,696.47 | 26,696.47 |
| B00311000 | 020506030101110201 | 1322 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 120,510.12 | 120,510.12 |
| B00311000 | 020506030101110201 | 3000 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| B00311000 | 020506030101110201 | 3900 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| B00311000 | 020506030101110201 | 3980 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| B00311000 | 020506030101110201 | 3982 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2024

JIQUIPILCO 3027

| CLAVE | PROGRAMA | PART. | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | TOTAL |
|-----------|--------------------|-------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|------------|-----------|-----------|-----------|------------|
| B00311000 | 020506030102110201 | 2000 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| B00311000 | 020506030102110201 | 2100 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| B00311000 | 020506030102110201 | 2110 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| B00311000 | 020506030102110201 | 2111 | 0.00 | 0.00 | 0.00 | 0.00 | 1,612.15 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,612.15 |
| B00311000 | 020605010101110201 | 2000 | 500.00 | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500.00 |
| B00311000 | 020605010101110201 | 2100 | 500.00 | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500.00 |
| B00311000 | 020605010101110201 | 2110 | 500.00 | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500.00 |
| B00311000 | 020605010101110201 | 2111 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 6,000.00 |
| B00311000 | 020605010103110201 | 2000 | 500.00 | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500.00 |
| B00311000 | 020605010103110201 | 2100 | 500.00 | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500.00 |
| B00311000 | 020605010103110201 | 2110 | 500.00 | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500.00 |
| B00311000 | 020605010103110201 | 2111 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 6,000.00 |
| B00311000 | 020605010104110201 | 2000 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| B00311000 | 020605010104110201 | 2100 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| B00311000 | 020605010104110201 | 2110 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| B00311000 | 020605010104110201 | 2111 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,960.00 | 0.00 | 0.00 | 4,960.00 |
| B00312000 | 020608040102110201 | 1000 | 0.00 | 0.00 | 6,667.85 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,667.85 |
| B00312000 | 020608040102110201 | 1300 | 0.00 | 0.00 | 6,667.85 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,667.85 |
| B00312000 | 020608040102110201 | 1340 | 0.00 | 0.00 | 6,667.85 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,667.85 |
| B00312000 | 020608040102110201 | 1345 | 0.00 | 0.00 | 6,667.85 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,667.85 |
| B00312000 | 020608040102110201 | 2000 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| B00312000 | 020608040102110201 | 2100 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| B00312000 | 020608040102110201 | 2110 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| B00312000 | 020608040102110201 | 2111 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,960.00 | 0.00 | 0.00 | 4,960.00 |
| B00312000 | 020608040103110201 | 1000 | 20,038.16 | 20,038.16 | 20,038.16 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 60,114.48 |
| B00312000 | 020608040103110201 | 1100 | 20,038.16 | 20,038.16 | 20,038.16 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 60,114.48 |
| B00312000 | 020608040103110201 | 1130 | 20,038.16 | 20,038.16 | 20,038.16 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 60,114.48 |
| B00312000 | 020608040103110201 | 1131 | 20,038.16 | 20,038.16 | 20,038.16 | 20,038.16 | 20,038.16 | 20,038.16 | 20,038.16 | 20,038.16 | 20,038.16 | 20,038.16 | 20,038.16 | 20,038.16 | 240,457.92 |
| B00312000 | 020608040103110201 | 1300 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| B00312000 | 020608040103110201 | 1320 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| B00312000 | 020608040103110201 | 1321 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,882.14 | 4,882.14 |
| B00312000 | 020608040103110201 | 1322 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,597.76 | 25,597.76 |
| B00312000 | 020608040103110201 | 2000 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| B00312000 | 020608040103110201 | 2100 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| B00312000 | 020608040103110201 | 2110 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| B00312000 | 020608040103110201 | 2111 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| B00312000 | 020608040103110201 | 3000 | 554.30 | 554.30 | 754.33 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,862.93 |
| B00312000 | 020608040103110201 | 3900 | 554.30 | 554.30 | 754.33 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,862.93 |
| B00312000 | 020608040103110201 | 3980 | 554.30 | 554.30 | 754.33 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,862.93 |
| B00312000 | 020608040103110201 | 3982 | 554.30 | 554.30 | 754.33 | 754.33 | 554.30 | 636.72 | 554.30 | 2,804.23 | 554.30 | 554.30 | 577.83 | 4,323.90 | 13,177.14 |
| B00313000 | 020607010101110201 | 1000 | 70,581.98 | 70,581.98 | 70,581.98 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 211,745.94 |
| B00313000 | 020607010101110201 | 1100 | 70,581.98 | 70,581.98 | 70,581.98 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 211,745.94 |
| B00313000 | 020607010101110201 | 1130 | 70,581.98 | 70,581.98 | 70,581.98 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 211,745.94 |
| B00313000 | 020607010101110201 | 1131 | 70,581.98 | 70,581.98 | 70,581.98 | 70,581.98 | 70,581.98 | 70,581.98 | 70,581.98 | 70,581.98 | 70,581.98 | 70,581.98 | 70,581.98 | 70,581.98 | 846,983.76 |
| B00313000 | 020607010101110201 | 1300 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| B00313000 | 020607010101110201 | 1320 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| B00313000 | 020607010101110201 | 1321 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17,518.39 | 17,518.39 |



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2024

JIQUIPILCO 3027

| CLAVE | PROGRAMA | PART. | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | TOTAL |
|-----------|--------------------|-------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|--------------|
| B00313000 | 020607010101110201 | 1322 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 92,994.86 | 92,994.86 |
| B00313000 | 020607010101110201 | 1340 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| B00313000 | 020607010101110201 | 1345 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| B00313000 | 020607010101110201 | 3000 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| B00313000 | 020607010101110201 | 3900 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| B00313000 | 020607010101110201 | 3980 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| B00313000 | 020607010101110201 | 3982 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| B00314000 | 020608020102110201 | 1000 | 113,527.02 | 113,527.02 | 113,527.02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 340,581.06 |
| B00314000 | 020608020102110201 | 1100 | 112,255.40 | 112,255.40 | 112,255.40 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 336,766.20 |
| B00314000 | 020608020102110201 | 1130 | 112,255.40 | 112,255.40 | 112,255.40 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 336,766.20 |
| B00314000 | 020608020102110201 | 1131 | 112,255.40 | 112,255.40 | 112,255.40 | 112,255.40 | 112,255.40 | 112,255.40 | 112,255.40 | 112,255.40 | 112,255.40 | 112,255.40 | 112,255.40 | 112,255.40 | 1,347,064.80 |
| B00314000 | 020608020102110201 | 1300 | 1,271.62 | 1,271.62 | 1,271.62 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,814.86 |
| B00314000 | 020608020102110201 | 1320 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| B00314000 | 020608020102110201 | 1321 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 26,492.46 | 26,492.46 |
| B00314000 | 020608020102110201 | 1322 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 128,802.55 | 128,802.55 |
| B00314000 | 020608020102110201 | 1340 | 1,271.62 | 1,271.62 | 1,271.62 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,814.86 |
| B00314000 | 020608020102110201 | 1345 | 1,271.62 | 1,271.62 | 1,271.62 | 1,271.62 | 1,271.62 | 1,271.62 | 1,271.62 | 1,271.62 | 1,271.62 | 1,271.62 | 1,271.62 | 1,271.62 | 15,259.44 |
| B00314000 | 020608020102110201 | 3000 | 2,684.49 | 2,684.49 | 2,884.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,253.18 |
| B00314000 | 020608020102110201 | 3900 | 2,684.49 | 2,684.49 | 2,884.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,253.18 |
| B00314000 | 020608020102110201 | 3980 | 2,684.49 | 2,684.49 | 2,884.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,253.18 |
| B00314000 | 020608020102110201 | 3982 | 2,684.49 | 2,684.49 | 2,884.20 | 2,684.49 | 2,684.49 | 2,766.69 | 2,684.49 | 2,739.98 | 2,789.58 | 2,722.63 | 3,075.76 | 16,339.93 | 46,741.22 |
| B00314000 | 020608020301110201 | 2000 | 500.00 | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500.00 |
| B00314000 | 020608020301110201 | 2100 | 500.00 | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500.00 |
| B00314000 | 020608020301110201 | 2110 | 500.00 | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500.00 |
| B00314000 | 020608020301110201 | 2111 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 6,000.00 |
| B00314000 | 020608020302110201 | 2000 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| B00314000 | 020608020302110201 | 2100 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| B00314000 | 020608020302110201 | 2110 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| B00314000 | 020608020302110201 | 2111 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,000.00 | 0.00 | 4,960.00 | 0.00 | 0.00 | 11,960.00 |
| B00314000 | 020608020302110201 | 2160 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| B00314000 | 020608020302110201 | 2161 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 |
| C00306000 | 010502020401110201 | 1000 | 325,580.80 | 325,580.80 | 371,502.86 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,022,664.46 |
| C00306000 | 010502020401110201 | 1100 | 219,722.70 | 219,722.70 | 265,644.76 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 705,090.16 |
| C00306000 | 010502020401110201 | 1130 | 219,722.70 | 219,722.70 | 265,644.76 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 705,090.16 |
| C00306000 | 010502020401110201 | 1131 | 219,722.70 | 219,722.70 | 265,644.76 | 319,722.70 | 319,722.70 | 319,722.70 | 319,722.70 | 319,722.70 | 319,722.70 | 319,722.70 | 319,722.70 | 319,722.70 | 3,582,594.46 |
| C00306000 | 010502020401110201 | 1300 | 6,358.10 | 6,358.10 | 6,358.10 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19,074.30 |
| C00306000 | 010502020401110201 | 1320 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| C00306000 | 010502020401110201 | 1321 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 77,823.23 | 77,823.23 |
| C00306000 | 010502020401110201 | 1322 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 389,533.64 | 389,533.64 |
| C00306000 | 010502020401110201 | 1340 | 6,358.10 | 6,358.10 | 6,358.10 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19,074.30 |
| C00306000 | 010502020401110201 | 1345 | 6,358.10 | 6,358.10 | 6,358.10 | 6,358.10 | 6,358.10 | 6,358.10 | 6,358.10 | 6,358.10 | 6,358.10 | 6,358.10 | 6,358.10 | 6,358.10 | 76,297.20 |
| C00306000 | 010502020401110201 | 1400 | 99,500.00 | 99,500.00 | 99,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 298,500.00 |
| C00306000 | 010502020401110201 | 1410 | 99,500.00 | 99,500.00 | 99,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 298,500.00 |
| C00306000 | 010502020401110201 | 1412 | 25,000.00 | 25,000.00 | 25,000.00 | 25,000.00 | 25,000.00 | 25,000.00 | 25,000.00 | 25,000.00 | 25,000.00 | 25,000.00 | 25,000.00 | 25,000.00 | 300,000.00 |
| C00306000 | 010502020401110201 | 1413 | 45,000.00 | 45,000.00 | 45,000.00 | 45,000.00 | 45,000.00 | 45,000.00 | 45,000.00 | 45,000.00 | 45,000.00 | 45,000.00 | 45,000.00 | 45,000.00 | 540,000.00 |
| C00306000 | 010502020401110201 | 1414 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | 120,000.00 |
| C00306000 | 010502020401110201 | 1415 | 7,500.00 | 7,500.00 | 7,500.00 | 7,500.00 | 7,500.00 | 7,500.00 | 7,500.00 | 7,500.00 | 7,500.00 | 7,500.00 | 7,500.00 | 7,500.00 | 90,000.00 |



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2024

JIQUIPILCO 3027

| CLAVE | PROGRAMA | PART. | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | TOTAL |
|-----------|--------------------|-------|-----------|------------|-----------|-----------|-----------|-----------|-----------|-----------|------------|-----------|-----------|-----------|------------|
| C00306000 | 010502020401110201 | 1416 | 12,000.00 | 12,000.00 | 12,000.00 | 12,000.00 | 12,000.00 | 12,000.00 | 12,000.00 | 12,000.00 | 12,000.00 | 12,000.00 | 12,000.00 | 12,000.00 | 144,000.00 |
| C00306000 | 010502020401110201 | 2000 | 40,000.00 | 112,993.54 | 72,760.89 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 225,754.43 |
| C00306000 | 010502020401110201 | 2100 | 40,000.00 | 40,000.00 | 15,900.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 95,900.00 |
| C00306000 | 010502020401110201 | 2110 | 40,000.00 | 40,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 80,000.00 |
| C00306000 | 010502020401110201 | 2111 | 40,000.00 | 40,000.00 | 0.00 | 34,000.00 | 40,000.00 | 33,014.30 | 20,000.00 | 20,116.70 | 30,000.00 | 20,000.00 | 20,000.00 | 0.00 | 297,131.00 |
| C00306000 | 010502020401110201 | 2140 | 0.00 | 0.00 | 15,900.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,900.00 |
| C00306000 | 010502020401110201 | 2141 | 0.00 | 0.00 | 15,900.00 | 0.00 | 14,792.32 | 28,012.84 | 18,301.01 | 0.00 | 0.00 | 12,760.00 | 15,934.51 | 0.00 | 105,700.68 |
| C00306000 | 010502020401110201 | 2160 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| C00306000 | 010502020401110201 | 2161 | 0.00 | 0.00 | 0.00 | 0.00 | 12,262.22 | 0.00 | 0.00 | 0.00 | 6,786.99 | 7,514.01 | 14,413.00 | 0.00 | 40,976.22 |
| C00306000 | 010502020401110201 | 2200 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| C00306000 | 010502020401110201 | 2230 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| C00306000 | 010502020401110201 | 2231 | 0.00 | 0.00 | 0.00 | 0.00 | 2,030.06 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,899.00 | 0.00 | 3,929.06 |
| C00306000 | 010502020401110201 | 2400 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| C00306000 | 010502020401110201 | 2460 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| C00306000 | 010502020401110201 | 2461 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,098.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,098.00 |
| C00306000 | 010502020401110201 | 2600 | 0.00 | 72,993.54 | 51,860.89 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 124,854.43 |
| C00306000 | 010502020401110201 | 2610 | 0.00 | 72,993.54 | 51,860.89 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 124,854.43 |
| C00306000 | 010502020401110201 | 2611 | 0.00 | 72,993.54 | 51,860.89 | 21,549.44 | 0.00 | 0.00 | 21,549.44 | 75,909.19 | 57,775.78 | 36,881.13 | 56,936.96 | 0.00 | 395,456.37 |
| C00306000 | 010502020401110201 | 2700 | 0.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 |
| C00306000 | 010502020401110201 | 2710 | 0.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 |
| C00306000 | 010502020401110201 | 2711 | 0.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,500.00 |
| C00306000 | 010502020401110201 | 2900 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| C00306000 | 010502020401110201 | 2910 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| C00306000 | 010502020401110201 | 2911 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,938.88 | 34,974.00 | 63,528.56 | 0.00 | 14,861.92 | 0.00 | 134,303.36 |
| C00306000 | 010502020401110201 | 3000 | 23,990.35 | 65,724.09 | 45,473.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 135,187.89 |
| C00306000 | 010502020401110201 | 3100 | 9,908.00 | 1,510.00 | 11,473.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 22,891.00 |
| C00306000 | 010502020401110201 | 3110 | 6,393.00 | 0.00 | 4,754.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,147.00 |
| C00306000 | 010502020401110201 | 3111 | 6,393.00 | 0.00 | 4,754.00 | 0.00 | 8,350.00 | 0.00 | 8,869.00 | 2,365.00 | 7,032.00 | 0.00 | 10,473.00 | 0.00 | 48,236.00 |
| C00306000 | 010502020401110201 | 3140 | 3,515.00 | 1,510.00 | 6,719.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,744.00 |
| C00306000 | 010502020401110201 | 3141 | 3,515.00 | 1,510.00 | 6,719.00 | 3,107.00 | 11,781.36 | 19,083.02 | 0.00 | 7,391.00 | 0.00 | 10,633.00 | 10,209.00 | 5,001.00 | 78,949.38 |
| C00306000 | 010502020401110201 | 3400 | 1,160.60 | 9,694.96 | 9,657.52 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,513.08 |
| C00306000 | 010502020401110201 | 3410 | 1,160.60 | 1,132.46 | 1,095.02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,388.08 |
| C00306000 | 010502020401110201 | 3411 | 1,160.60 | 1,132.46 | 1,095.02 | 1,047.65 | 1,086.38 | 1,159.78 | 1,088.63 | 1,148.51 | 1,169.87 | 1,184.67 | 1,200.84 | 1,167.65 | 13,642.06 |
| C00306000 | 010502020401110201 | 3450 | 0.00 | 8,562.50 | 8,562.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17,125.00 |
| C00306000 | 010502020401110201 | 3451 | 0.00 | 8,562.50 | 8,562.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17,125.00 |
| C00306000 | 010502020401110201 | 3500 | 2,513.15 | 44,443.00 | 14,266.80 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 61,222.95 |
| C00306000 | 010502020401110201 | 3510 | 2,513.15 | 22,443.00 | 4,432.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 29,388.75 |
| C00306000 | 010502020401110201 | 3511 | 2,513.15 | 22,443.00 | 4,432.60 | 13,986.60 | 0.00 | 5,744.00 | 0.00 | 0.00 | 94,584.08 | 0.00 | 0.00 | 9,430.80 | 153,134.23 |
| C00306000 | 010502020401110201 | 3550 | 0.00 | 22,000.00 | 9,834.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 31,834.20 |
| C00306000 | 010502020401110201 | 3551 | 0.00 | 22,000.00 | 9,834.20 | 34,444.98 | 0.00 | 0.00 | 4,558.75 | 22,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 92,837.93 |
| C00306000 | 010502020401110201 | 3590 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| C00306000 | 010502020401110201 | 3591 | 0.00 | 0.00 | 0.00 | 5,568.00 | 0.00 | 6,681.60 | 0.00 | 0.00 | 0.00 | 5,104.00 | 0.00 | 0.00 | 17,353.60 |
| C00306000 | 010502020401110201 | 3900 | 10,408.60 | 10,076.13 | 10,076.13 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,560.86 |
| C00306000 | 010502020401110201 | 3980 | 10,408.60 | 10,076.13 | 10,076.13 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,560.86 |
| C00306000 | 010502020401110201 | 3982 | 10,408.60 | 10,076.13 | 10,076.13 | 10,076.13 | 10,076.13 | 10,076.13 | 10,076.13 | 10,076.13 | 10,076.13 | 10,076.13 | 10,076.13 | 10,076.13 | 121,246.03 |
| C00306000 | 010502020401110201 | 5000 | 289.00 | 55,136.40 | 9,485.84 | 0.00 | 289.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 64,911.24 |
| C00306000 | 010502020401110201 | 5100 | 289.00 | 55,136.40 | 9,485.84 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 64,911.24 |



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2024

JIQUIPILCO 3027

| CLAVE | PROGRAMA | PART. | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | TOTAL |
|--------------|--------------------|-------|---------------------|---------------------|---------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|---------------------|
| C00306000 | 010502020401110201 | 5110 | 0.00 | 19,698.40 | 9,485.84 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 29,184.24 |
| C00306000 | 010502020401110201 | 5111 | 0.00 | 19,698.40 | 9,485.84 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 29,184.24 |
| C00306000 | 010502020401110201 | 5150 | 289.00 | 35,438.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 35,727.00 |
| C00306000 | 010502020401110201 | 5151 | 289.00 | 35,438.00 | 0.00 | 28,652.00 | 0.00 | 40,484.00 | 62,954.99 | 0.00 | 0.00 | 44,429.80 | 6,499.99 | 0.00 | 218,747.78 |
| C00306000 | 010502020401140101 | 3000 | 0.00 | 51,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 51,800.00 |
| C00306000 | 010502020401140101 | 3300 | 0.00 | 51,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 51,800.00 |
| C00306000 | 010502020401140101 | 3310 | 0.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,000.00 |
| C00306000 | 010502020401140101 | 3311 | 0.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,900.00 | 0.00 | 0.00 | 27,900.00 |
| C00306000 | 010502020401140101 | 3330 | 0.00 | 39,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 39,800.00 |
| C00306000 | 010502020401140101 | 3331 | 0.00 | 39,800.00 | 0.00 | 21,106.00 | 21,106.00 | 0.00 | 21,106.00 | 0.00 | 21,106.00 | 21,106.00 | 0.00 | 0.00 | 145,330.00 |
| C00306000 | 010502020401140101 | 3900 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| C00306000 | 010502020401140101 | 3980 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| C00306000 | 010502020401140101 | 3981 | 0.00 | 0.00 | 0.00 | 87,071.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 87,071.60 |
| TOTAL | | | 1,271,525.92 | 1,492,195.56 | 1,382,300.13 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,146,021.61 |

TITULAR CONTABLE

DIRECTOR DIF

TESORERA DIF.

L.C LUIS ROBERTO DAVILA BRACAMONTE

PROFR. MIGUEL BAUTISTA SALINAS

L.C. YOATZIN NATALI AGUILAR BENITEZ

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